

Message Text

UNCLASSIFIED

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ACTION IO-14

INFO OCT-01 ISO-00 AID-05 IOE-00 USIE-00 CIAE-00 CU-04

INR-07 NSAE-00 IGA-02 INRE-00 SSO-00 /033 W

-----013056 201537Z /46

O 201311Z JUN 77

FM AMEMBASSY PARIS

TO SECSTATE WASHDC IMMEDIATE 0000

UNCLAS PARIS 18044

NESCO/AIDAC

PASS AID/SER/FM/SPD AND AID/PPC/EMS

E.O. 11652: N/A

TAGS: EAID

SUBJECT: AID/UNESCO FOURTH QUARTER OPERATING
EXPENSE ALLOTMENT

REF: (A) STATE 139675; (B) PARIS 07952

1. ESTIMATED THIRD REPEAT THIRD QUARTER
MINIMUM OBLIGATIONS FOR AID/UNESCO IS \$17,900. THIS
AMROUCTION FROM ESTIMATED AMOUNT OF \$23,000 FOR
THIRD QUARTER ALLOTMENT CONTAINED PARIS 7952. THUS
AN ESTIMATED \$5,100 WILL BE AVAILABLE TO CARRY OVER
TO FOURTH QUARTER NEEDS.

2. ESTIMATED FOURTH REPEAT FOURTH QUARTER MINIMUM
OBLIGATION NEEDS FOR AID/UNESCO IS \$19,200.
APPLYING ABOVE \$5,100 CARRYOVER FOR AID/UNESCO
FROM THIRD TO FOURTH QUARTER GIVES MINIMUM NEW
FOURTH QUARTER ALLOTMENT REQUIREMENT FOR AID/UNESCO
OF \$14,100.

3. NEW LOWER LEVEL OPERATING EXPENSE ALLOTMENT
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FOR AID/UNESCO FOR THIRD AND FOURTH QUARTER RESULTS
FROM POSTPONING \$5,000 OPERATIONAL TRAVEL OVERSEAS,
OBJECT CLASS 210 AND FY 1977 TO FY 1978, AND
POSTPONING \$1,000 OFFICE EQUIPMENT, OBJECT CLASS 310
FROM FY 1977 TO FY 1978. SMALL READJUSTMENTS HAVE
ALSO BEEN MADE INCREASING OBJECT CLASS 118 LIVING
ALLOWANCES, AND 127 QUARTERS ALLOWANCE BASED ON ACTUAL

EXPENDITURE RATES, AND REDUCING OBJECT CLASS 230
COMMUNICATIONS, AND 234 OFFICE RENT AND UTILITIES
BASED ON ACTUAL EXPENDITURE RATES.

4. ANSWERS TO PARAGRAPHS 2, 3 AND 4 REFERENCE (A)

AS FOLLWUS:

PARAGRAPHS 2 AND 3. AID/UNESCO HAS NO REPEAT NO
FTEPP POSITIONS.

PARAGRAPH 4. NO REPEAT NO FURTHER DEFERMENTS OF
COST TO FY 1978 POSSIBLE. NEW ESTIMATE OF
THIRD AND FOURTH QUARTER REQUIREMENTS GIVEN ABOVE
ALREADY BASED ON DEFERRAL OF ONLY TWO ITEMS WHICH
COULD BE DEFERRED, OF SOME OPERATIONAL TRAVEL
EXPENSES, CLASS 210, AND OFFICE EQUIPMENT, CLASS
310.

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01-Jan-1994 12:00:00 am
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: BUDGETS, FOREIGN ASSISTANCE
Control Number: n/a
Copy: SINGLE
Sent Date: 20-Jun-1977 12:00:00 am
Decaption Date: 01-Jan-1960 12:00:00 am
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01-Jan-1960 12:00:00 am
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1977PARIS18044
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D770219-0761
Format: TEL
From: PARIS
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1977/newtext/t19770639/aaaabiky.tel
Line Count: 84
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Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: d26ee779-c288-dd11-92da-001cc4696bcc
Office: ACTION IO
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
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Previous Handling Restrictions: n/a
Reference: 77 STATE 139675, 77 PARIS 7952
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 29-Dec-2004 12:00:00 am
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 2093444
Secure: OPEN
Status: NATIVE
Subject: AID/UNESCO FOURTH QUARTER OPERATING EXPENSE ALLOTMENT
TAGS: EAID, US
To: STATE
Type: TE
vdkgvwkey: odb://SAS/SAS.dbo.SAS_Docs/d26ee779-c288-dd11-92da-001cc4696bcc
Review Markings:
Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
22 May 2009
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 22 May 2009